

VT CTSO EVENT FINANCIAL REPORT

CTSO: VT DECA
DATE: February 10, 2018
EVENT: 2018 Career Development Conference

REVENUE

Fees (money collected for participation in the event)	12,090.00
Grants (funding used to support the event)	3,000.00

TOTAL REVENUE	15,090.00
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EXPENSES

Food	5,013.00
Lodging	104.00
Facilities/Equipment Rental	4,420.00
Gifts/Prizes	1,028.00
Printing/photocopying	75.00
Awards (cost of plaques, medals, etc.)	884.00
Other (describe) online testing/conference management	233.00

TOTAL EXPENSES	11,757.00
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Members in Attendance:	87
Advisors in Attendance:	9
Total Cost per Attendee:	122.50